

# 2021 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

## Numbers and Language

## Agency: State Retirement Payments

Allocation	[1] 21Fn1Bud	[2] GovAm+No3003	[3] HB3003 GovAmd	[4] Total Gov	[5] Adjournment	[6] 22 Vetoes	[7] Enacted Bills	[8] HB3003 House	[9] 22 Budget	[9] - [4]
PERS State Assistance										
School District PERS	29,981.6	27,757.8	0.0	27,757.8	27,757.8	0.0	0.0	0.0	27,757.8	0.0
All Other PERS	173,603.4	165,736.2	0.0	165,736.2	69,941.7	0.0	0.0	0.0	69,941.7	-95,794.5 -57.8 %
<b>Appropriation Total</b>	<b>203,585.0</b>	<b>193,494.0</b>	<b>0.0</b>	<b>193,494.0</b>	<b>97,699.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>97,699.5</b>	<b>-95,794.5 -49.5 %</b>
TRS State Assistance										
School District TRS	128,467.6	135,894.8	0.0	135,894.8	135,894.8	0.0	0.0	0.0	135,894.8	0.0
All Other TRS	6,508.4	6,770.2	0.0	6,770.2	6,770.2	0.0	0.0	0.0	6,770.2	0.0
<b>Appropriation Total</b>	<b>134,976.0</b>	<b>142,665.0</b>	<b>0.0</b>	<b>142,665.0</b>	<b>142,665.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>142,665.0</b>	<b>0.0</b>
Judicial Retirement System										
JRS Past Service Costs	5,145.0	4,185.0	0.0	4,185.0	4,185.0	0.0	0.0	0.0	4,185.0	0.0
<b>Appropriation Total</b>	<b>5,145.0</b>	<b>4,185.0</b>	<b>0.0</b>	<b>4,185.0</b>	<b>4,185.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,185.0</b>	<b>0.0</b>
EPORS										
EPORS	1,861.4	1,640.8	0.0	1,640.8	1,640.8	0.0	0.0	0.0	1,640.8	0.0
<b>Appropriation Total</b>	<b>1,861.4</b>	<b>1,640.8</b>	<b>0.0</b>	<b>1,640.8</b>	<b>1,640.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,640.8</b>	<b>0.0</b>
UVPARP										
UVPARP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>345,567.4</b>	<b>341,984.8</b>	<b>0.0</b>	<b>341,984.8</b>	<b>246,190.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>246,190.3</b>	<b>-95,794.5 -28.0 %</b>
Funding Summary										
Unrestricted General (UGF)	345,567.4	341,984.8	0.0	341,984.8	246,190.3	0.0	0.0	0.0	246,190.3	-95,794.5 -28.0 %

## Column Definitions

**21FnlBud (FY21 Final Budget)** - Sums the 21MgtPlan and 21SupRPL columns to reflect the total FY21 operating budget. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup+21MgtPln]

**GovAm+No3003 (Gov Amd+(Excludes HB3003))** - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

**HB3003 GovAmd (HB 3003 Governor's Amended)** - HB 3003 operating budget request (including amendments) submitted by the Governor.

**Adjournment (Conf Comm less failed CBR vote)** - FY22 Conference Committee (operating numbers and language transactions for HB 69 non-mental health, HB 71 mental health, and SB 55 Employer Contributions to PERS) less failed CBR appropriations. The column excludes non-SB 55 fiscal notes, special legislation included in other appropriation bills, and reappropriations.

**22 Vetoes (FY22 Vetoes)** - Governor's HB 69 and HB 71 FY22 operating and mental health vetoes.

**Enacted Bills (FY22 Bills Enacted)** - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

**HB3003 House (HB 3003 House)** - HB 3003 operating budget appropriations adopted by the legislature.

**22 Budget (FY22 Final Op Budget)** - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]